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RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Mon, Jun 2, 2025 11:04:15 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Budget Release Order for Rs. 6,26,35,000 **/-** (Rupees Six crore twenty six lakh thirty five thousand) to Command Area Development Authority **-** Orders - Issued

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FINANCE (FMU-WATER RESOURCES-1) DEPARTMENT

G.O.Rt.No: 1854 **Dated:30-05-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015

2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025

3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025

4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025

5 . E-File , ICD01-MINR/195/2025-MI-G(Computer No 2812973) , 14-05-2025

6 . E-File , FIN01-FMU0RBAB(WR1)/74/2025(Computer No 2828072) , 28-05-2025

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner Command Area Development Authority is hereby issued a Budget Release Order for an amount of Rs.6,26,35,000 **/- (**Rupees Six crore twenty six lakh thirty five thousand**)** from the BE provision 2025-26 for the purpose of clearing pending payments, complete balance activities and to submit claims to World Bank before closing date of APIIATP i.e., 31.10.2025. in relaxation of quarterly regulation towards meeting the expenditure under the following schemes.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Climate - Friendly Market and Agribusiness Promotionn **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	4702001010317170174	V	2.00	0.00	0.00	2.00	0.00	2.00	0.00
2	4702001010317350351	V	89.00	0.00	0.00	89.00	0.00	89.00	0.00
Scheme Name: WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Improving Irrigation Agriculture Efficiency at Farm level **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
3	4702001010329130134	V	4.20	0.00	0.00	4.20	0.00	4.20	0.00
4	4702001010329130135	V	2.96	0.00	0.00	2.96	0.00	2.96	0.00
5	4702001010329160161	V	6.00	0.00	0.00	6.00	0.00	6.00	0.00
6	4702001010329170174	V	0.72	0.00	0.00	0.72	0.00	0.72	0.00
7	4702001010329210211	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00
8	4702001010329260261	V	15.00	0.00	0.00	15.00	0.00	15.00	0.00
9	4702001010329280289	V	40.00	0.00	0.00	40.00	0.00	40.00	0.00
10	4702001010329300303	V	10.70	0.00	0.00	10.70	0.00	10.70	0.00
11	4702001010329350351	V	4.60	0.00	0.00	4.60	0.00	4.60	0.00
12	4702001010329350352	V	4.80	0.00	0.00	4.80	0.00	4.80	0.00
13	4702001010329350355	V	7.00	0.00	0.00	7.00	0.00	7.00	0.00
Scheme Name: WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Project Establishment **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
14	4702001010319110111	V	0.50	0.00	0.00	0.50	0.00	0.50	0.00
Scheme Name: WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Project Management and Capacity Building **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
15	47020010103181301 31	V	0.10	0.00	0.00	0.10	0.00	0.10	0.00
16	47020010103181301 35	V	4.00	0.00	0.00	4.00	0.00	4.00	0.00
17	47020010103181301 36	V	0.10	0.00	0.00	0.10	0.00	0.10	0.00
18	47020010103181301 37	V	0.10	0.00	0.00	0.10	0.00	0.10	0.00
19	47020010103181301 38	V	0.60	0.00	0.00	0.60	0.00	0.60	0.00
20	47020010103181601 61	V	0.50	0.00	0.00	0.50	0.00	0.50	0.00
21	47020010103181701 74	V	14.00	0.00	0.00	14.00	0.00	14.00	0.00
22	47020010103181701 75	V	0.70	0.00	0.00	0.70	0.00	0.70	0.00
23	47020010103182002 05	V	0.50	0.00	0.00	0.50	0.00	0.50	0.00
24	47020010103182102 13	V	0.20	0.00	0.00	0.20	0.00	0.20	0.00
25	47020010103182102 14	V	0.10	0.00	0.00	0.10	0.00	0.10	0.00
26	47020010103182102 15	V	0.10	0.00	0.00	0.10	0.00	0.10	0.00
27	47020010103182402 41	V	0.10	0.00	0.00	0.10	0.00	0.10	0.00
28	47020010103182602 61	V	0.10	0.00	0.00	0.10	0.00	0.10	0.00
29	47020010103183003 03	V	12.00	0.00	0.00	12.00	0.00	12.00	0.00
30	47020010103183003 04	V	8.00	0.00	0.00	8.00	0.00	3.90	4.10
31	47020010103185105 11	V	0.10	0.00	0.00	0.10	0.00	0.10	0.00
Scheme Name: WB (World Bank) - Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) - Promoting Adoptive Sustainable Agriculture Practices **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
32	47020010103301701 71	V	6.67	0.00	0.00	6.67	0.00	6.67	0.00
33	47020010103301701 72	V	0.50	0.00	0.00	0.50	0.00	0.50	0.00
34	47020010103301701 73	V	0.50	0.00	0.00	0.50	0.00	0.50	0.00
35	47020010103301701 74	V	5.00	0.00	0.00	5.00	0.00	5.00	0.00
36	47020010103302102 11	V	15.00	0.00	0.00	15.00	0.00	15.00	0.00
37	47020010103303503 51	V	26.00	0.00	0.00	26.00	0.00	26.00	0.00
38	47020010103303503 52	V	340.00	0.00	0.00	340.00	0.00	340.00	0.00
39	47020010103303503 55	V	7.00	0.00	0.00	7.00	0.00	7.00	0.00
		Total	**630.45**	**0.00**	**0.00**	**630.45**	**0.00**	**626.35**	**4.10**

The (Water Resources Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Water Resources Department, AP Secretariat, Amaravati

The Commissioner, Command Area Development Authority, Vijayawada

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

//FORWARDED BY ORDER//

SECTION OFFICER.